

SAC Sektion Davos
Erfolgsrechnung 2023 - Budget 2024



Erfolgsrechnung 2022		Budget 2023		Erfolgsrechnung 2023		Budget 2024	
Aufwand	Ertrag	Aufwand	Ertrag	Aufwand	Ertrag	Aufwand	Ertrag
	123'144.24						
			120'000.00		182'450.75		145'000.00
					1'100.00		0.00
	21'968.37		18'000.00		22'264.00		20'000.00
	10.30				618.10		0.00
	6'344.14		5'000.00		11'678.24		8'000.00
	142'888.64		140'000.00		196'695.10		165'000.00
	16'675.60				450.00		0.00
	23'860.00		21'000.00		24'480.00		24'000.00
28'762.90		70'000.00		69'977.45		172'000.00	
8'569.95		8'000.00		10'806.46		27'000.00	
				2'732.70		2'000.00	
20'171.34		23'000.00		92'869.50		96'000.00	
				2'703.70		0.00	
184'904.00				0.00		0.00	
286'104.00				48'461.00		45'553.00	
528'512.19	517'633.29	101'000.00	304'000.00	227'550.81	439'736.19	342'553.00	362'000.00
	10'878.90	203'000.00		212'185.38		19'447.00	
	40'977.85		41'000.00		44'783.25		44'000.00
	0.70				665.65		2'000.00
	0.00	2'000.00		5'320.50		4'000.00	
					7'000.00		5'000.00
					6'047.84		5'000.00
					800.00		500.00
					2'370.00		2'000.00
					2'705.00		2'700.00
13'089.70		15'000.00		31'000.60		24'000.00	
4'201.32		9'000.00		7'610.80		9'000.00	
100.00		1'000.00		1'325.50		1'500.00	
380.50	2'310.00	1'000.00		3'436.65		3'500.00	
9'177.40		10'000.00		14'776.75		15'000.00	
14'566.35		13'000.00		5'412.20		6'500.00	
170.95		3'000.00		1'272.15		3'000.00	
960.00		1'000.00		850.00		1'000.00	
3'178.22		5'000.00		5'189.92		5'000.00	
					3'967.00		
				1'027.35			
					21.59		
45'824.44	43'288.55	60'000.00	41'000.00	77'222.42	68'360.33	72'500.00	61'200.00
	2'535.89		19'000.00		8'862.09		11'300.00
574'336.63	560'921.84	161'000.00	345'000.00	304'773.23	508'096.52	415'053.00	423'200.00
	13'414.79	184'000.00		203'323.29		8'147.00	
-2'535.89				-8'862.09		-11'300.00	
19'752.86				21'021.18		-1'000.00	
-125'013.10				77'590.90		47'447.00	
94'381.34				113'573.30		-27'000.00	
574'336.63	574'336.63	345'000.00	345'000.00	508'096.52	508'096.52	423'200.00	423'200.00